

ANNUAL REPORT 2022



Transitional Kindergarten through 8th Grade Students
attend San Francisco Giants Baseball game



Before & after school programs for the pittsburg community. Providing daily
tutoring, homework assistance, enrichment activities & more



STS is part of the Pittsburg's Annual Christmas Parade



STS
ACADEMY

710 BLACK DIAMOND STREET | PITTSBURG, CA 94565
925.252.9199 | STSACADEMY.ORG

ABOUT STS ACADEMY

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OUR MISSION

STS Academy's mission is to improve the lives of children and youth in our community who have not realized their potential, by providing opportunities to do so through quality programs and services in partnerships with others.

OUR VISION

A community that believes all children regardless of race, religion, or economic status should have the opportunity to receive the best education available.

ABOUT OUR ORGANIZATION

STS Academy Services to the community include:

- Before and After School Program (TK-8th Grade) @ The Learning Center
- After School Programs (9th -12th Grade) @ The Teen Center
- On Campus After School Programs (9th-12th Grade) @ Pittsburg High School
- On Campus After School Programs (9th-12th Grade) @ Black Diamond High School
- Free High Speed Internet and Computer Classes for Parents during School hours

We were founded in 2004 by Jim and Delon Craft.

COMMUNITY INVOLVEMENT



STS Academy shapes minds, builds character and inspires youth to dream big and venture towards great horizons. STS Academy continues to give students a chance for success, especially those considered at-risk academically through mentorship and tutoring opportunities to support them to gain mastery of academic concepts that they are being held back by.

STS Academy helps break barriers, build bridges and stop at risk students from falling through the cracks. This is the reason why STS Academy is and continues to be the crown jewel for students and families in the City of

Pittsburg. STS Academy was founded upon and continues to stand on principles and values that puts the needs of our students first.

STS is impacting the lives of the students that are emerging as future leaders of our community. For me particularly, STS Academy added to the limited support system that I could rely on to support me in being successful throughout my High School and College life. This is what a model organization is founded upon and continues to thrive by. I have been and will always be supportive of STS Academy for all that this organization has given me and many other students.

Dr. De'shawn Woolridge, Pittsburg Unified School District Board Member

FULL CIRCLE FORMER STUDENTS GIVE BACK



STS Academy provides a safe and fun environment for Pittsburg's youth. As one of the only comprehensive youth service providers in the city, STS is an integral component in providing vital extracurricular activities that support our youth and equip them for the future.

STS is truly a community organization that provides not only activities for our youth, but also creates jobs for Pittsburg residents. I am thankful for the investment that STS Academy has made in Pittsburg and confident that it will continue its success for years to come.

Jelani Killings, Vice Mayor City of Pittsburg, CA

SHANELLE SCALES-PRESTON MAYOR, CITY OF PITTSBURG



"Programs like STS continue to play a crucial role in empowering students and families. The dedication and efforts put into these programs have a profound impact on students' educational journey, enabling them to not only learn and grow but also thrive. As we look towards the future, we recognize these programs as the strong pillars of our community, fostering a brighter and more inclusive society."

FEDERAL GLOVER CONTRA COSTA COUNTY SUPERVISOR, DISTRICT 5



"Community organizations are an essential part of our safety net, and service delivery continuum. STS Academy, has been, and continues to be, vital in providing needed services for the youth of Contra Costa County. The organization is more than a partner. They are leaders in changing thought processes and advancing the potential of our young women and men."

THE LEARNING CENTER



T-K and Kindergarten Students in our before school program

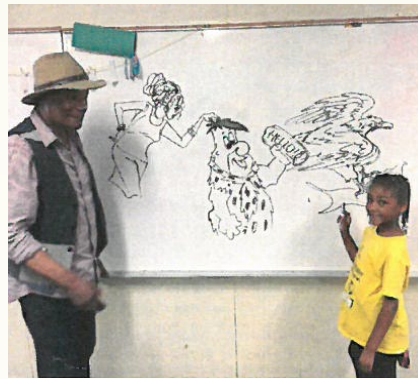
Open at 6AM Monday – Friday to support community members who work and need a safe place and transportation to school for their children.



Bowling is a popular field trip for our students of all ages, year round.



A celebration dinner for Thanksgiving during the school break.



Dr. Ronald McDowell from Pittsburg takes two weeks from his busy schedule each year to teach our Summer Program participants Art.



Our programs celebrate all cultures year round. Students dance to the music, discuss the traditions and sometimes taste the food of the many cultures in our program and our community.

HIGH SCHOOL PROGRAMS

Tutoring & Homework Assistance

Daily tutoring and homework assistance available from credentialed teachers and trained student tutors

Football/ Baseball Study Hall

Help our players stay on track academically. This year no students were lost due to academic ineligibility

Conditioning for All

Exercise and straight building programs are available to our entire student body

College Prep

The staff in this program help prepare our students for college (college application, student financial assistance, college visits and more.

Drivers' ED

Required California Department of Motor Vehicles Classes to obtain a California Driver License - Taught by approved instructor with approved material.

Mastery Center

Much more than a study hall, a place for students to review and receive additional instructions on topics previously taught in their classes.

Folklorico

An Award Winning dance group who are funded by STS. This program recruits and trains new members as part of STS after school program

Improve your Tomorrow

Mentoring service for up to 150 Students.

Bridge Builders

Bridge Builders and STS Academy work with the PHS COST/CARE Team who administer and monitor the services needed for students with EWI (Early Warning Indicators). Combining resources on and off the school campus to provide quality services needed throughout the community, school system and campus.

Nutrition

Meals served before, noon and after school in collaboration with PUSD and the Federal Food & Drug Administration.

Barista

Students learn to preform Barista services and prepare coffee, latte and other coffee drinks for students in the program, other who visit and community events.

Teen 2 Teach

Trained high school students receive community service hours and a stipend to tutor students TK through 12th grade.

Mentoring

Youth receive life skill instructions, take field trips and attend a monthly breakfast with their entire family.

Gaming & Robots

Student challenge themselves and other students while improving their skills.

ANNUAL FINANCE REPORT 2022

STS Academy Statement of Activity January - December 2022

Revenue	Total
44500 Restricted Grants	
44501 21st Century Grant	425,619.09
44506 EA - Equitable Access Grant	23,003.64
Total 44501 21st Century Grant	\$ 448,622.73
44510 PUSD - ELOP Grant	28,851.83
Total 44503 PUSD Program	\$ 28,851.83
Total 44500 Restricted Grants	\$ 477,474.56
47200 Unrestricted Income	
Total 47205 TLC - Before/After School Program	\$ 385,663.43
Total 47200 Unrestricted Income	\$ 484,422.00
Services	-19,153.49
Total 48000 Other Income	-\$ 19,038.24
Unapplied Cash Payment Income	800.00
Total Revenue	\$ 943,658.32
Expenditures	
60000 Advertising	
Total 60000 Advertising	\$ 526.97
Total 60100 Auto	\$ 23,136.50
Total 60900 Business Expenses	\$ 3,612.31
Total 62100 Contract Services	\$ 280,814.10
62800 Facilities and Equipment	
Total 62800 Facilities and Equipment	\$ 25,696.18
Total 64000 Insurance	\$ 21,561.46
65000 Office Administration	
Total 65000 Office Administration	\$ 44,403.18
Total 65200 Orientation Costs	\$ 1,838.44
66000 Payroll Expenses	87.59
Total Salaries & Wages - Gross	\$ 1,529.97
Taxes	33,525.67
Wages	412,209.85
Total 66000 Payroll Expenses	\$ 468,497.06
Total 67100 Program Expenses	\$ 66,474.09
68250 TAXES	2,085.14
Total 68300* Travel and Meetings	\$ 2,243.82
68400 Miscellaneous Expense	30.00
99999 Depreciation Expense	17,035.58
Unapplied Cash Bill Payment Expense	-286.00
Total Expenditures	\$ 957,668.83
Net Operating Revenue	-\$ 14,010.51



STS
ACADEMY

PITTSBURG COMMUNITY SERVICE PROVIDER

PITTSBURG H.S. • THE LEARNING CENTER • TEEN CENTER



FREE SERVICES AVAILABLE FOR PARENTS AND STUDENTS

- ✓ Conditioning
- ✓ Youth voice
- ✓ Tutoring/Homework assistance
- ✓ Dance Classes
- ✓ Family liaison for bilingual households
- ✓ Cosmetology and Barbershop classes
- ✓ Culinary classes
- ✓ Mentoring (including peer to peer)
- ✓ College and career counseling (SAT prep/pathways to union employment)
- ✓ Travel's training (classroom instruction)
- ✓ Nutrition (daily meals free of charge to all students)
- ✓ Field trips for students and families
- ✓ Video games and competition
- ✓ Basketball (3 on 3 tournaments)

**Free
Internet Access
6am to 6pm
Mon - Fri**

2023 SPONSORS

Diamond Level

Discovery Builder
Supervisor Federal D. Glover
Michael & Xochi Birch
Mt Diablo Resources

Gold Level

100 Black Men of the Bay Area
Pittsburg Activities League
E N Associates
Kiwanis of Pittsburg
Mechanics Bank
Winter Chevrolet

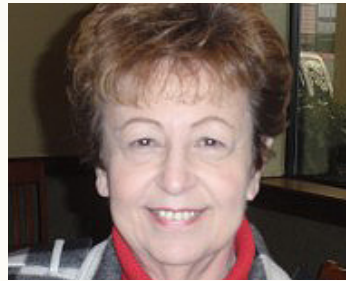
Board of Directors



Lelanna Boley
Board Member



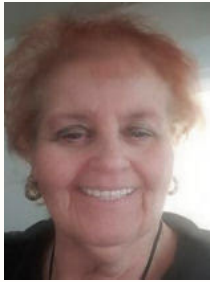
Brian Dorsey
Board Member



Phyllis Gordon
Treasurer



Damon Herron
President



Theresa Miller
Secretary/Interim
Executive Director



Dr. Anita Roberts
Chief Financial Office



Shannon Shaw
Board Member



Kenneth Simonton III
Board Member



Jim Craft
Fonder and Chief
Operating Officer



Delon Craft
Co Founder and Special
Project Manager